

# Central Florida Regional Transportation Authority (LYNX)

ID Number: 4035  
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## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$50,405,900	\$12,692,181	\$567,475
Orlando, FL		Directly Operated		Capital Funding		\$6,697,979	\$119,108	\$28,339
Square Miles	395	Purchased Transportation		Annual Passenger Miles		113,317,718	8,477,480	9,299,092
Population	887,126	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		11,576,926	6,800,369	1,668,803
Population Ranking out of 405 UZAs	37			Annual Unlinked Trips		21,289,997	724,402	290,283
Other UZA's Served:	368	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		69,366	2,556	1,063
		Passenger Fares		Annual Vehicle Revenue Hours		828,052	422,669	33,542
		Local Funds		Fixed Guideway Directional Route Miles		2.5	N/A	N/A
		State Funds		Vehicles Available for Maximum Service		234	173	89
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		5.2	0.0	2.2
		Other Funds		Vehicles Operated in Maximum Service		190	155	59
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A	N/A
				Percent Spares		23%	12%	51%
				Incidents		206	55	7
				Patron Fatalities		0	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures				
Annual Passenger Miles	131,094,290	Salaries, Wages and Benefits		\$36,266,165				
Annual Unlinked Trips	22,304,682	Materials and Supplies		7,241,644				
Average Weekday Unlinked Trips	72,985	Purchased Transportation		13,259,656				
Average Saturday Unlinked Trips	43,742	Other Operating Expenses		6,898,091				
Average Sunday Unlinked Trips	22,674	Total Operating Expenses		\$63,665,556				
		Reconciling Cash Expenditures		\$1,200,127				
Service Supplied		Sources of Capital Funds Expended		Service Efficiency				
Annual Vehicle Revenue Miles	20,046,098	Local Funds		Operating Expense per Vehicle Revenue Mile		\$4.35	\$1.87	\$0.34
Annual Vehicle Revenue Hours	1,284,263	State Funds		Operating Expense per Vehicle Revenue Hour		\$60.87	\$30.03	\$16.92
Vehicles Available for Maximum Service	496	Federal Assistance <sup>2</sup>		Cost Effectiveness				
Vehicles Operated in Maximum Service	404	Total Capital Funds Expended		Operating Expense per Passenger Mile		\$0.44	\$1.50	\$0.06
Base Period Requirement	180			Operating Expense per Unlinked Passenger Trip		\$2.37	\$17.52	\$1.95
				Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.84	0.11	0.17
				Unlinked Passenger Trips per Vehicle Revenue Hour		25.71	1.71	8.65